

REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
8	10/27/14	Open	Action	10/16/14

Subject: Conditionally Approve Work Order No. 20 to the Contract with Psomas for General Engineering Support Services

ISSUE

Whether or not to Conditionally Approve Work Order No. 20 Horn Road Light Rail Station 65% Design to the Contract with Psomas for General Engineering Support Services.

RECOMMENDED ACTION

Adopt Resolution No. 14-10-____, Conditionally Approving Work Order No. 20 Horn Road Light Rail Station 65% Design to the Contract with Psomas for General Engineering Support Services.

FISCAL IMPACT

Budgeted:	Yes	This FY:	\$ 541,970.71
Budget Source:	Capital	Next FY:	\$ N/A
Funding Source:	CMAQ, STA, City of Rancho Cordova	Annualized:	\$ N/A
Cost Cntr/GL Acct(s) or Capital Project #:	R135.04.02	Total Amount:	\$ 541,970.71
Total Budget:	\$ 600,000		

DISCUSSION

On June 24, 2013, the RT Board of Directors delegated authority to the General Manager/CEO to award a contract for General Engineering Support Services (GESS) to Psomas. The GESS contract will provide on-call engineering support for various capital projects. All work is to be performed on a Work Order basis. There is no predetermined scope or dollar amount limit for an individual task. Work Orders exceeding \$100,000 must be brought to the Board for approval. As work orders are assigned to the consultant, they are charged against the respective projects budget line item for the task being performed.

Sacramento Regional Transit (RT) has received a \$500,000 federal grant to cover design and environmental clearance for the proposed Horn Road light rail station and associated improvements. RT and the City of Rancho Cordova (City) have negotiated a Memorandum of Understanding (MOU) wherein the parties set out their respective obligations related to the design and environmental clearance of the Horn Road light rail station in the City of Rancho Cordova. RT planning staff has brought the MOU to the Board this evening for approval. As set forth in the MOU, City and RT are contributing \$50,000 each to provide the local match required to draw down the grant funds. RT will serve as Project Manager and Lead Agency overseeing design consultants and the environmental review process. RT plans to seek funding for final design and

Approved:

Presented:

Final 10/21/14

General Manager/CEO

Director, Civil and Track

J:\Board Meeting Documents\2014\18 October 27, 2014\Approving Psomas Work Order No 20.doc

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construction of these improvements in the next Sacramento Area Council of Governments (SACOG) grant cycle in the summer of 2015.

The proposed Horn Road light rail station is located on the Gold Line approximately halfway between the Butterfield and Mather/Mills stations (Attachment 1). The Horn Road station was initially part of the Amtrak Folsom Light Rail Extension Project (Attachment 2), but due to funding constraints construction of the station was deferred.

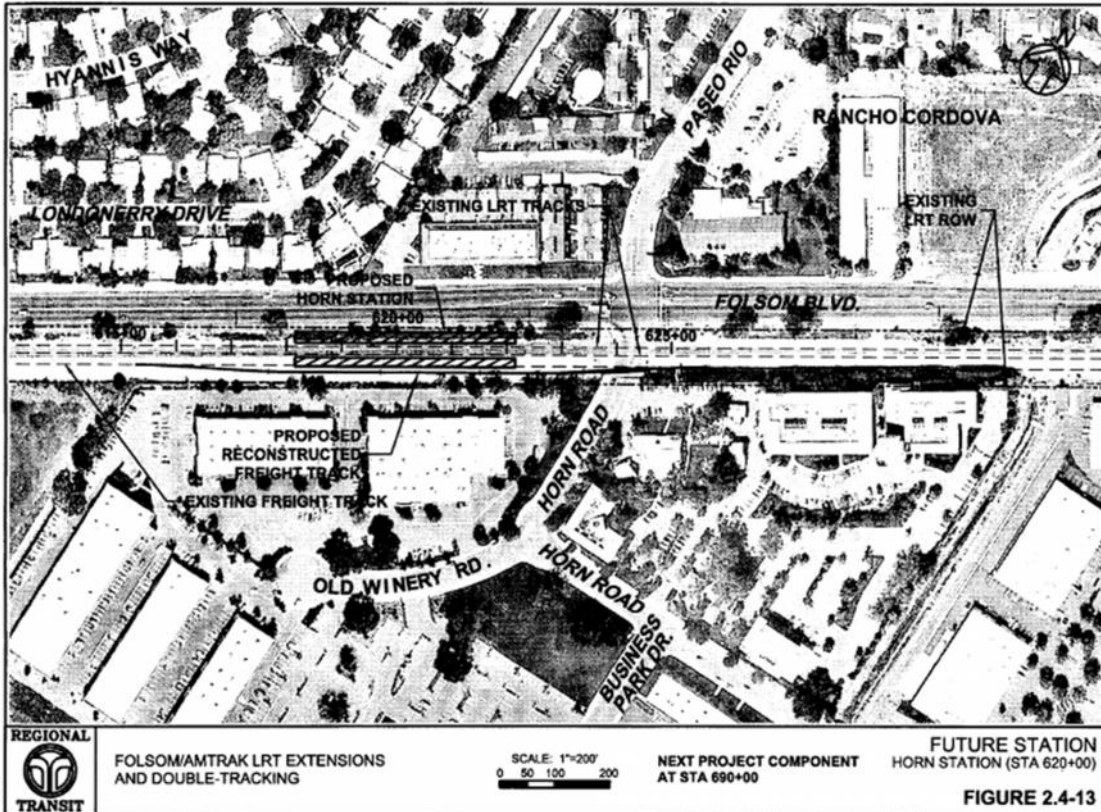
The City of Rancho Cordova is also continuing its Folsom Boulevard streetscape project, which will connect to the Horn Road Station site. The Horn Road Station is identified by the City as a “pulse point” along Folsom Boulevard, a pedestrian-oriented hub with 46 acres of vacant land nearby that has potential for a major medium-density project. The station will provide connections to civic amenities that are not currently serviced by transit.

To meet the schedule to apply for the next round of SACOG Community Design Grants, the GESS contract is the most expeditious way to complete the 65% design of the Horn Road Station required to compete for funding. The scope of work for Work Order No. 20 with Psomas requires Psomas to provide a 65% Plans, Specifications and Estimates (PS&E) which will include surveying, right of way mapping, geotechnical services, utility coordination, roadway improvements, drainage design, at-grade crossing modifications, station, track and systems designs. The scope of work described above and in Work Order No. 20 in detail is expected to cost \$541,970.71.

Staff recommends that the Board approve Work Order No. 20 to the Contract with Psomas for General Engineering Support Services contingent upon the Board approval of the MOU between RT and the City of Rancho Cordova.

Attachment 1





RESOLUTION NO. 14-10-_____

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

October 27, 2014

**CONDITIONALLY APPROVING WORK ORDER NO. 20 HORN ROAD LIGHT RAIL
STATION 65% DESIGN TO THE CONTRACT WITH PSOMAS FOR
GENERAL ENGINEERING SUPPORT SERVICES**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE
SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, Work Order No. 20 Horn Road Light Rail Station 65% Design to the Contract between the Sacramento Regional Transit District, therein referred to as "RT," and Psomas, therein referred to as "Consultant," for General Engineering Support Services, whereby Consultant agrees to perform services as specified and the total consideration is not to exceed \$541,970.71, is hereby approved contingent upon the approval of the Memorandum of Understanding between RT and the City of Rancho Cordova related to the design and environmental clearance of the Horn Road light rail station.

THAT, the General Manager/CEO is hereby authorized and directed to execute said Work Order No. 20 upon satisfaction of the foregoing contingency.

PHILLIP R. SERNA, Chair

A T T E S T:

MICHAEL R. WILEY, Secretary

By: _____
Cindy Brooks, Assistant Secretary